

MOTION BY SUPERVISOR MICHAEL D. ANTONOVICH
AND SUPERVISOR MARK RIDLEY-THOMAS

APRIL 15, 2014

DEFERRED MAINTENANCE/EXTRAORDINARY MAINTENANCE

Clearly, deferred maintenance is a priority for the Board of Supervisors, as indicated by motions on June 8, 2007, June 18, 2007 and September 28, 2010, wherein the Chief Executive Officer was instructed to develop a plan to fund deferred maintenance based on priority need. According to the Whitestone Facility Maintenance and Repair Cost Reference, Los Angeles County is well below the average of 3.11% of replacement cost for maintaining County buildings.

In July 2012, the Board awarded a contract to AECOM in the amount of \$1,032,000, to complete a pilot program to assess four buildings that were selected as representative building types. The second component of the overall program is expected to entail completion of assessments on the remaining County-owned buildings, which could take up to four years to complete. In the FY 2014-15 Recommended Budget, several County departments listed critical unmet needs for deferred maintenance and may not be able to wait several years for repairs. In order to address high priority deferred maintenance needs while the comprehensive assessment is being conducted, funds must be made available.

WE, THEREFORE, MOVE that the Board of Supervisors direct the Chief Executive Officer to identify funds in the supplemental budget to continue funding deferred building maintenance needs for buildings that have public access and are identified as critical unmet needs in the FY 2014-15 Recommended Budget.

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MOTION

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RIDLEY-THOMAS	_____
YAROSLAVSKY	_____
ANTONOVICH	_____
KNABE	_____