Agenda

- Welcome
- Community Meeting #1 Summary
- Community Meeting #1 Results
- Design Team findings
- Public Workshop
- Next Steps
WHAT IS A MASTER PLAN

Community Meeting #1 Summary

- A future vision for the campus.
- Supported by policies, guidelines and priorities.
- It will guide the development and evolution of the entire campus plus impact development in the surrounding area.
- Based on public input, program initiatives, existing development, physical characteristics, plus social & economic context.

The Master Plan Will answer four basic questions:

- What is Harbor/UCLA Medical Center now?
- What can Harbor/UCLA Medical Center become in the future?
- How does Harbor/UCLA Medical Center get there?
- How can Harbor/UCLA Medical Center positively impact the community?
WHAT IS A MASTER PLAN

Data Gathering
- Introduction and Initial Input

COMPLETED

Programming & Analysis
- Report Back
- Option Input and Feedback
- Review Program

IN PROGRESS

Master Plan Development
- Report on Status
- Option Input and Feedback
- Review Master Plan Options

Timeline:
- June 2011
- July
- Aug
- Sept
- Oct
- Nov
- Dec
- Jan 2012
- Feb
At the 6/22/11 Public Workshop four Issues boards were presented:

- Health and Wellness
- Campus Uses
- Physical Environment
- Economic Development

The public was asked to provide comments in each category. As part of the analysis for each issues board we tallied the number of responses for each category and graphed each boards results.
HEALTH AND WELLNESS

- Health Services: 38%
- Nutrition - Exercise: 23%
- Mental Health Services: 24%
- Alcohol and Drug Services: 6%
- Other: 9%

RESULTS

- Flexible Clinic Hours
- Exercise Programs
- Support Groups
- Substance Abuse Program
- Community Health Education Outreach
RESULTS

CAMPUS USES

<table>
<thead>
<tr>
<th>Service Type</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Services and Spaces</td>
<td>28%</td>
</tr>
<tr>
<td>Amenities</td>
<td>23%</td>
</tr>
<tr>
<td>Education</td>
<td>30%</td>
</tr>
<tr>
<td>Open Green Space</td>
<td>13%</td>
</tr>
<tr>
<td>Workforce Housing</td>
<td>4%</td>
</tr>
<tr>
<td>Other</td>
<td>2%</td>
</tr>
</tbody>
</table>

- **Adult Day Care**
- **Learning Center**
- **Internet Access**
- **Adult Education**
- **Fitness Center**
- **Learning Center for Patients**
- **In-House Education for Staff**
- **Outdoor Healing Space**
- **Housing for Workers**
- **Transfer Patients to other Area Hospitals to Create Space for ED Patients**
RESULTS

MORE EFFICIENT PARKING ON SITE
CAMPUS SHUTTLE SERVICE

CONSTRUCTION EQUIPMENT

AESTHETICALLY PLEASING DESIGN
GREEN SPACE ON CAMPUS

IMPROVED LIGHTING AT NIGHT
TRAFFIC CONTROLS ON CAMPUS

INFORMATION KIOSK
## RESULTS

### ECONOMIC DEVELOPMENT

<table>
<thead>
<tr>
<th>Economic Development</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jobs</td>
<td>38%</td>
</tr>
<tr>
<td>Local Contracting Opportunities</td>
<td>7%</td>
</tr>
<tr>
<td>Biomedical Research</td>
<td>7%</td>
</tr>
<tr>
<td>Green Technology</td>
<td>21%</td>
</tr>
<tr>
<td>Retail</td>
<td>17%</td>
</tr>
<tr>
<td>Other</td>
<td>10%</td>
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</table>

#### Key Economic Development Initiatives:
- **Local Job Board for Community**
- **Increase Biomedical Research Program**
- **Youth Internships**
- **Research is Important**
- **Recycling On-Campus**
- **Green Technology in Future Development (Solar, Recycled Material)**
- **On Campus Food Retail (Health Focus)**
- **Health Related Business (Pharmacy)**
Presentation of Design Team Findings

The following slides represent samples of the research and data gathering conducted by the Harbor UCLA Medical Center Master Plan team.
Preliminary Findings

• Harbor-UCLA plays a critical role in meeting the health care needs of the people of South Los Angeles

• Greater public awareness of health and wellness is needed in the community as rates of obesity and diabetes continue to increase

• An opportunity exists for Harbor-UCLA to improve coordination efforts with its own health centers, other Los Angeles County health centers, and FQHCs
Service Area: Los Angeles County South Bay Service Planning Area

- Los Angeles County is divided into eight service planning areas (SPAs)
- Harbor-UCLA is located in South Bay Service Planning Area (SPA) 8, which includes Harbor, Inglewood, Long Beach, and Torrance.
Harbor-UCLA Medical Center Master Plan

Los Angeles County Health Network

Department of Health Services
Ambulatory Network

- Harbor-UCLA has been forming stronger relationships with LA County Health Centers.
South Bay Population

2000 to 2010 Population Change

- Los Angeles County grew 3.1% from 2000 to 2010, representing an increase of approximately 300,000 people.

Adjacent to Harbor-UCLA’s service area:

- Torrance added +7,5000
- Carson added + 2,000
- Lomita added +200

Source: 2000 Census April 1, 2000 (LA County = 9,519,338) and Census 2010 (LA County = 9,818,605) www.census.gov
South Bay Population Health

In the South Bay Region, life expectancy is among the lowest for those living east and north of Harbor-UCLA compared to other Los Angeles County cities.

Life Expectancy (Years) by City

Source: “Life Expectancy in Los Angeles County – How long do we live and why? A Cities and Communities Health Report” Office of Health Assessment and Epidemiology; July 2010; County of Los Angeles Public Health
South Bay Population Health

- Obesity rose 14.3% to 22.2% from 1997-2007
- Diabetes rose 6.6% to 9.1% from 1997-2007
- Childhood obesity rates range from 12% to 29% in the South Bay regions east and north of Harbor-UCLA Medical Center.

Source: Los Angeles County Public Health
03 Question and Answer Session
04 Public Workshop

• We invite you to participate in planning the future development of the Harbor UCLA Medical Center Campus.

• The purpose of the workshop is to engage you in an active, hands-on, participatory process of analyses and design for the future development of the Harbor UCLA Medical Center Campus that will impact your community.

• Please visit each station and rate the issues based on how important they are to you. Place a dot to rate each issue.
05 Next Steps

• The results of today’s meeting will be summarized and included in the Master Plan Report.

• Please join us at the next Community Outreach Meeting where we will present planning options based on the communities input.